

St. John Bosco St. Robert Bellarmine



Town Hall Meeting
Sunday, March 18, 2018
Fr. Richard Osebold, Fr. Richard Leliaert

Agenda

- Opening Prayer
 - Introductions
- PowerPoint Presentation
 - Questions
- Closing Prayer

Opening Prayer

New South Redford Catholic Community Parish Prayer

My New South Redford Catholic Community Parish will be composed of people like me.

I will make it a viable and growing community.

It will be friendly, if I am welcoming and if I reach out.

It will do great work, if I contribute my talents.

My New South Redford Catholic Community Parish will embrace change as an opportunity for a new beginning, if I am open to change.

It will make generous gifts to many causes, if I am a generous giver.

It will bring other people into its worship and fellowship, if I invite and bring them.

It will embrace traditions and ministries of others, if I lovingly accept new ideas and services.

Therefore, with the help of God, I will dedicate myself to the task of being all the things that I want my New South Redford Catholic Community Parish to be.

Amen

Transition Team Members

St. John Bosco

Bob Bacigal Sally Bazan* Candice Betke
Richard Rabideau Bob Rozmys Fred Schneider
Chuck Sudekum

St. Robert Bellarmine

Joe Carrier Denise Cieglo Pam Condron
John Hanba Paul Jakuszewski Marianne Machowicz
Jim Vote

* resigned December 2017

Together in Faith

In February 2012, Archbishop Allen H. Vigneron releases his Pastoral Letter and introduces the Pastoral Strategic Priorities for every parish in the Archdiocese of Detroit (AOD).

“I believe that with the benefit of Together in Faith Phase Two...we have a much clearer sense about where the Lord is leading us than before we began the process.”

Pastoral Priorities

Evangelization and Catechesis

Christian Service and Outreach

Youth and Young Adults

Lay Leadership

Stewardship and Administration

Catholic Schools

Vocations

Together in Faith

St. John Bosco, St Robert Bellarmine

“In early 2012, the parishes of St. John Bosco and St. Robert Bellarmine are to develop a cluster plan, to be submitted to the Regional Moderator. The cluster plan should be implemented when a current pastor is no longer available, if a replacement is not available to be assigned, or when either parish begins to experience a net operating deficit. Plans should commence with models for initial collaboration, and include contingency plans for programming, outreach and administration, for merging parishes, and/or closing buildings and planning for the sale of property. This may result in short term, temporary administrators assigned, or a more permanent solution.”

Transition Team

In 2017 a Transition Team, comprised of members from St. John Bosco and St. Robert Bellarmine were convened to develop a plan to merge the two parishes.

The Transition Team met monthly and frequently bi-monthly during 2017 and 2018.

The Transition Team will continue to meet for several more months to assist the pastoral staff with the implementation to complete the merger process.

The Transition Team has reviewed a great deal of information to assist them in preparing their recommendations:

- Priest Statistics
- Registered Households
- Sacramental Statistics
- Parish Finances
- Building Condition Reports
- Two-Parish Survey

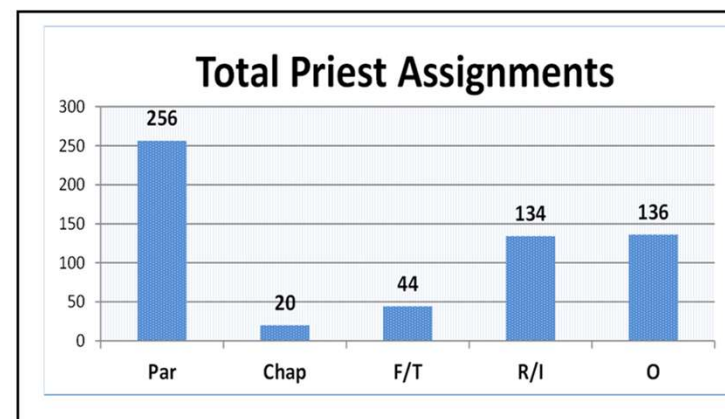
Notice in the upcoming charts that the trends have generally declined for both parishes since 2000

Archdiocese of Detroit (AOD)

Priest Statistics – February 2018

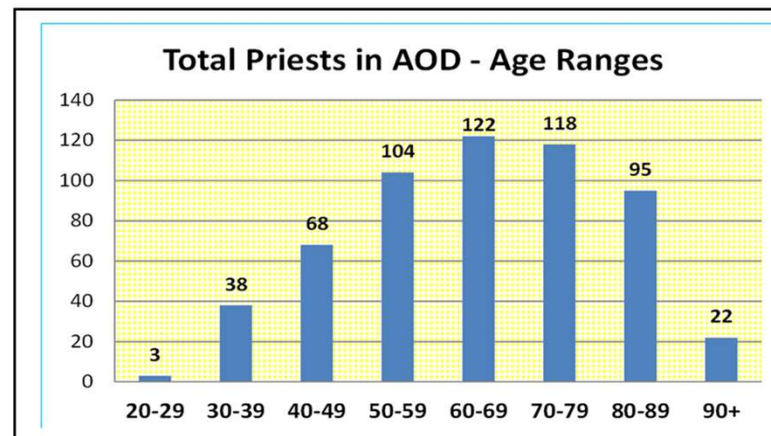
TOTAL PRIESTS ASSIGNED TO AOD: 590

- 382 Diocesan
- 208 Religious
- *Primary Assignments:
 - 256 (43.4%) in Parishes (Par) (pastors, associate pastors, administrators)
 - 20 (3.4%) Chaplains (Chap)
 - 44 (7.5%) Faculty/Teachers (F/T)
 - 134 (22.7%) Retired/Inactive (R/I) (senior, leave of absence, etc.)
 - 136 (23.0%) Other (O) (various roles: bishops, provincial work, students, administrative, etc.)



Total 590 (Average Age = 64.5)

- AGES: 20-29 = 3 (0.5%)
- 30-39 = 38 (6.7%)
- 40-49 = 68 (11.9%)
- 50-59 = 104 (18.2%)
- 60-69 = 122 (21.4%)
- 70-79 = 118 (20.7%)
- 80-89 = 95 (16.7%)
- 90-99 = 22 (3.9%)
- Data not available = 20 (not included in %'s)



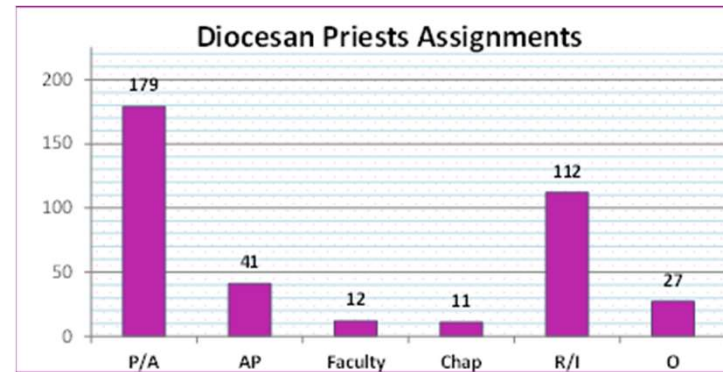
*Please note that a number of the priests listed in the assignment categories have more than one assignment. So as not to double count, priority was given to certain assignments, especially to parish assignments. For example, while there are currently 25 priests with a Central Service assignment, most have other positions such as in a parish while others also serve as faculty, etc.

Archdiocese of Detroit (AOD)

Diocesan Priest Statistics – February 2018

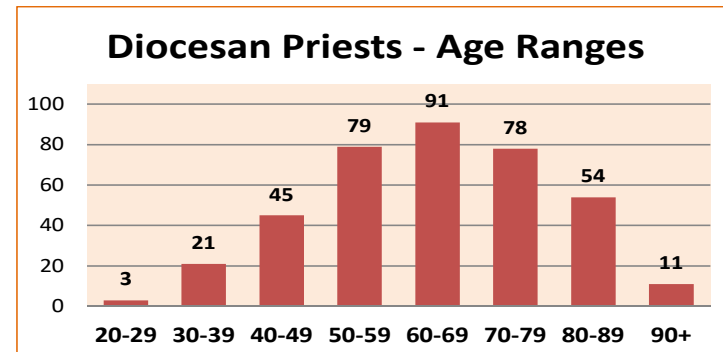
DIOCESAN PRIESTS: 382

- 179 (46.9%) Pastors/Administrators (P/A)
- 41 (10.7%) Associate Pastors(AP)
- 12 (2.9% faculty/Teachers (F/T)
- 11 (3.1%) Chaplains (Chap)
- 112 (29.3%) Retired/Inactive (R/I)
- 27 (7.0%) Other (O) (various roles: bishops, provincial work, student, administrative, etc.)

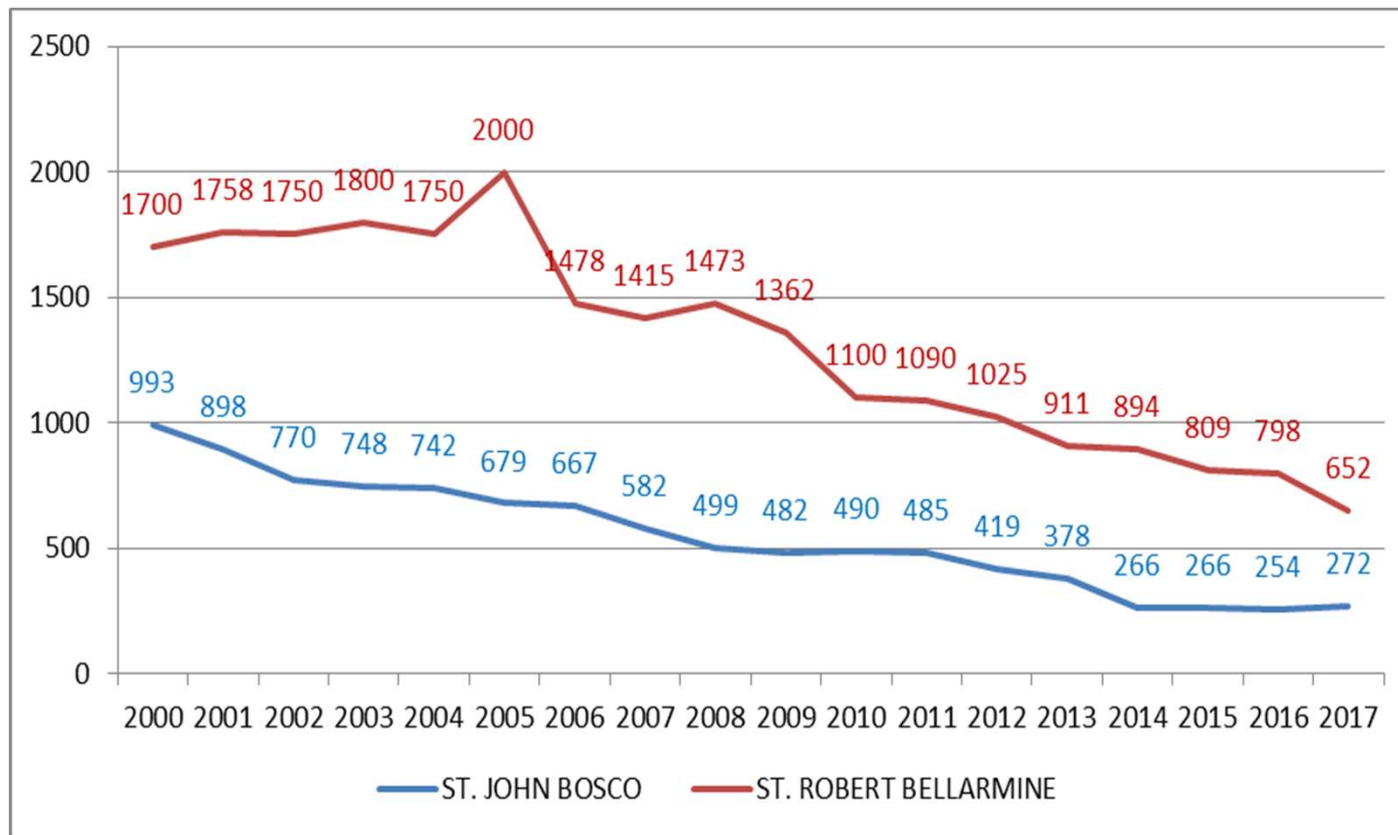


Total 382 (Average Age 63.6)

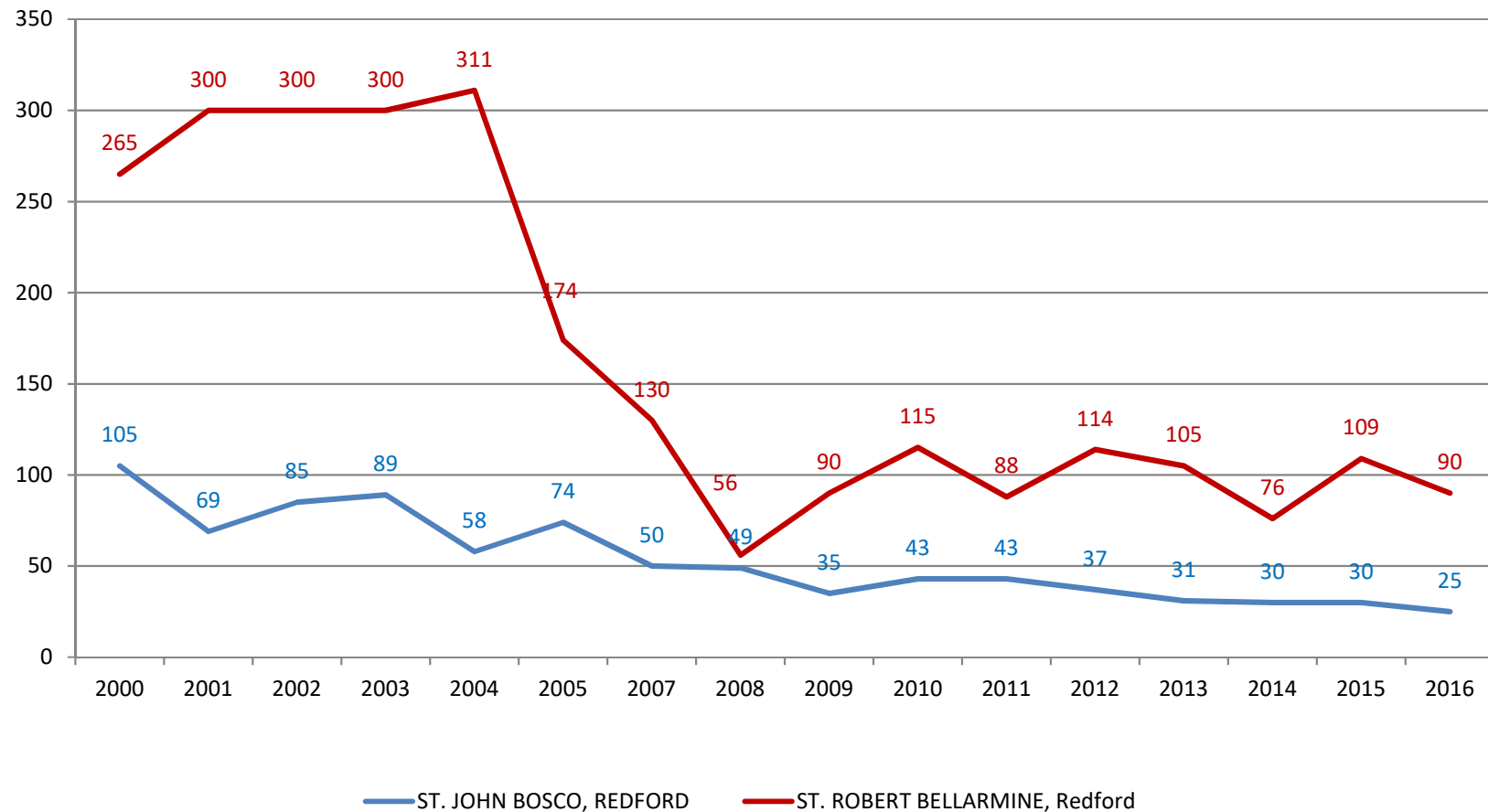
- AGES: 20-29 = 3 (0.8%)
- 30-39 = 21 (5.5%)
- 40-49 = 45 (11.8%)
- 50-59 = 79 (20.7%)
- 60-69 = 91 (23.8%)
- 70-79 = 78 (20.4%)
- 80-89 = 54 (14.1%)
- 90-99 = 11 (2.9%)



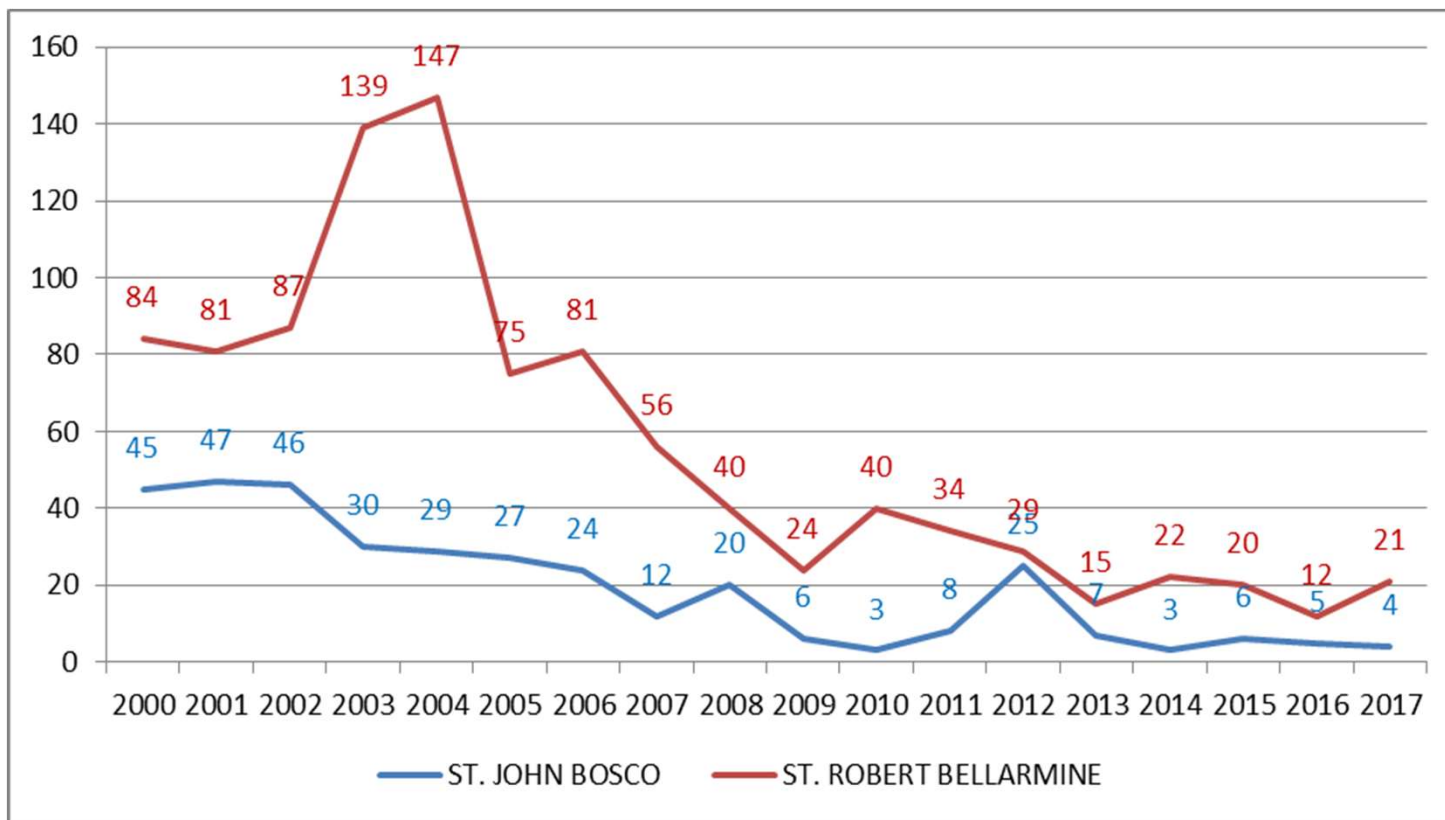
Registered Catholic households of the two parishes since 2000



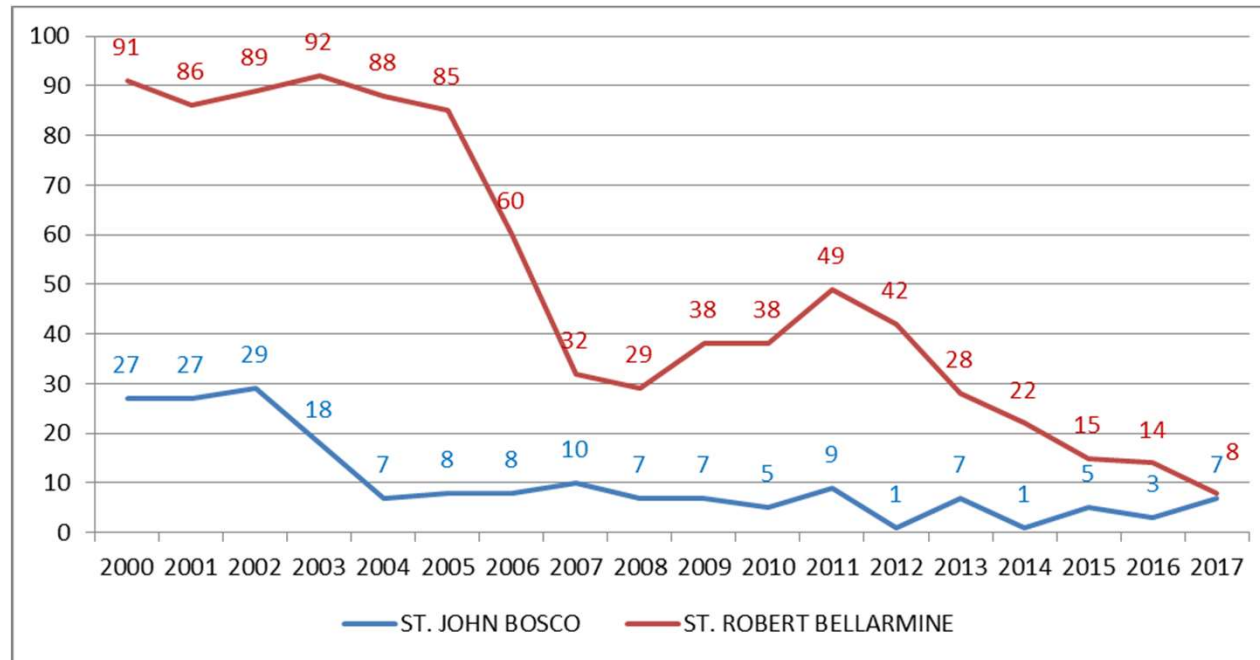
Religious Education/Elementary of the two parishes since 2000 (number of children)



Infant Baptisms of the two parishes since 2000







First Communion of the two parishes since 2000



Registered Households Pinpoint Map

St. John Bosco, Redford Northwest Wayne Vicariate | South Region

LEGEND

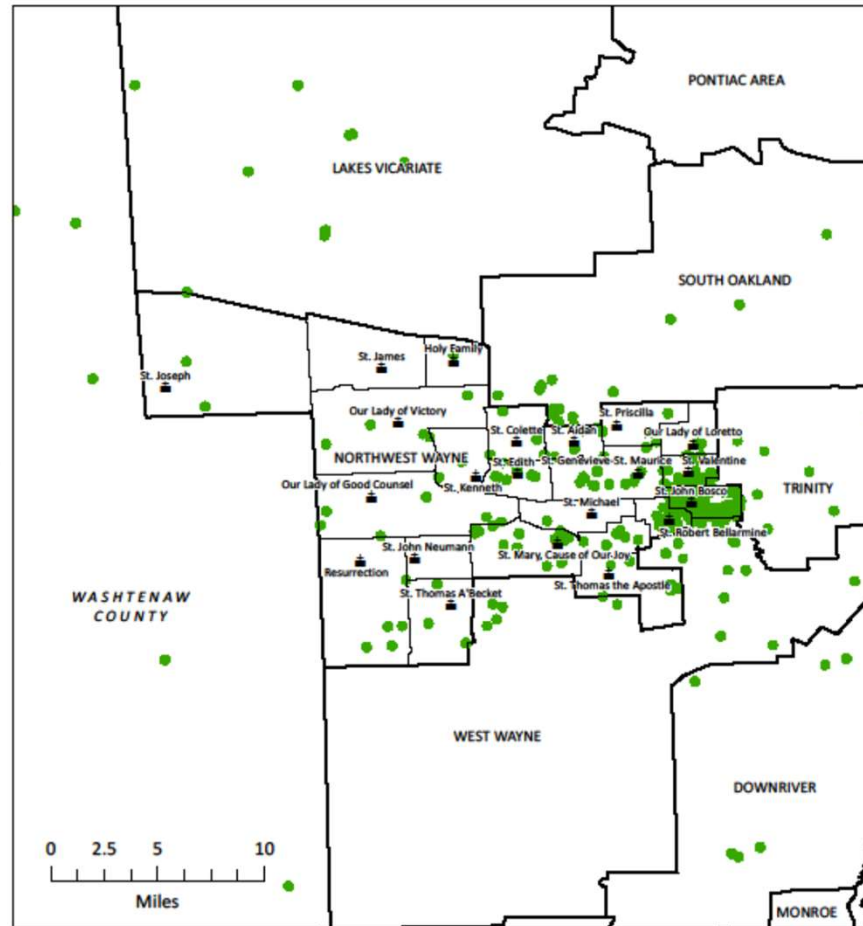
-  Parish
-  Household
-  Parish Boundary
-  Vicariate Boundary

2016 Registered Households Summary

Map view represents 97% of 373 households

Total HH	373
Within Parish	166
Within Parish %	44.5%
Others in Vic	127
Others in Vic %	34.0%
In Other Vic	68
In Other Vic %	18.2%
Undetermined/ Outside AOD	12
Undetermined/ Outside AOD %	3.2%





Dept. of Parish Life and Services
Pastoral Planning and Leadership
Archdiocese of Detroit - March, 2016



Registered Households Pinpoint Map

St. Robert Bellarmine, Redford Northwest Wayne Vicariate | South Region

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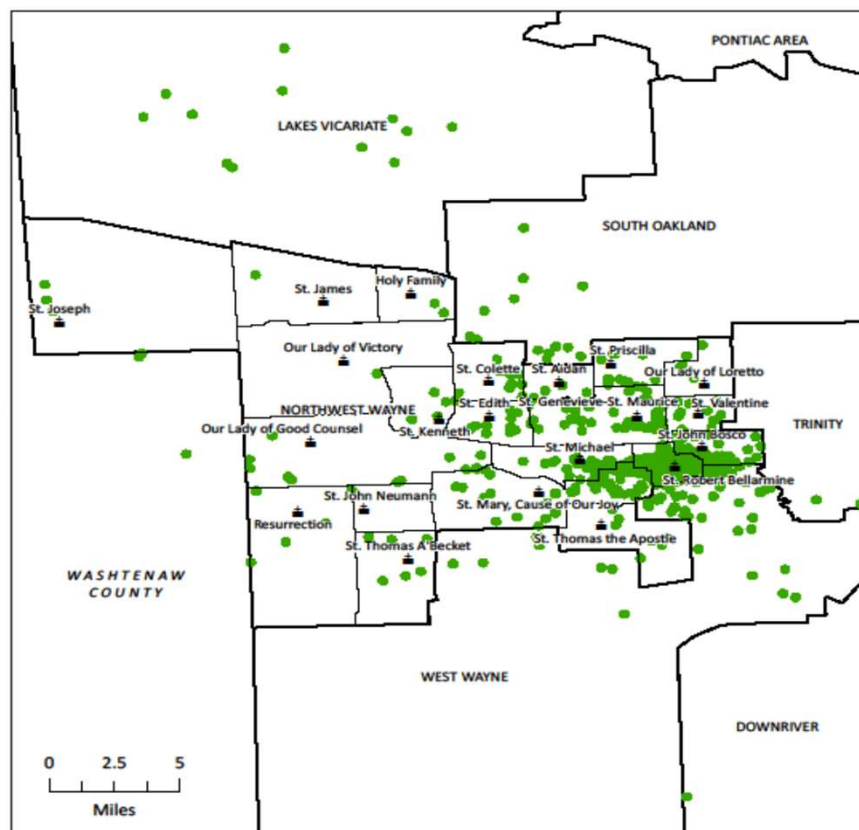
-  Parish
-  Household
-  Parish Boundary
-  Vicariate Boundary

2016 Registered Households Summary

Map view represents 98% of 787 households

Total HH	787
Within Parish	359
Within Parish %	45.6%
Others in Vic	307
Others in Vic %	39.0%
In Other Vic	106
In Other Vic %	13.5%
Undetermined/ Outside AOD	15
Undetermined/ Outside AOD %	1.9%

Dept. of Parish Life and Services
Pastoral Planning and Leadership
Archdiocese of Detroit - March, 2016



Annual Mass Count Attendance – October 2017

St. John Bosco – St. Robert Bellarmine

	St. Robert Bellarmine		St. John Bosco	Combined Attendance
	2-week Average		2-week Average	
Saturday 4:00 pm	152	Saturday 4:00 pm	106	258
Sunday 6:30 am	75	Sunday n/a	n/a	75
Sunday 8:30 am	111	Sunday 9:00 am	58	169
Sunday 10:30 am	219	Sunday 11:00 am	67	286
TOTALS:	557	TOTALS:	231	788
Seating Capacity	750	Seating Capacity	375	

Parish Finances

Loan Deposit Program

The Loan Deposit Program (LDP) is a separate mutual cooperative fund that holds the savings of all parishes within the Archdiocese of Detroit and this fund makes loans to the parishes.

Note: The LDP is not funded by Catholic Services Appeal (CSA), Parish assessments or otherwise an obligation of the Central Service of the Archdiocese of Detroit.

The money is owned by all the parishes of the AOD.

One parish's savings, becomes another parish's loan.

Currently, neither parish has an outstanding balance with the Loan Deposit Program.

Michigan Catholic Conference

Formed in 1963, the Michigan Catholic Conference serves as the official voice of the Catholic Church in Michigan on matters of public policy. In addition the Michigan Catholic Conference develops, coordinates, and manages programs that provide retirement benefits, health, dental, disability, and life insurance coverage for lay employees and clergy, as well as property and casualty coverage for the Church throughout Michigan.

Archdiocese of Detroit Payables Definition

Clergy Supplemental Health Benefits
Priest Pension
Archdiocesan Assessments
Catholic Service Appeal shortfalls
Parish Soft Maintenance
Power School Fee

COMBINED ASSESTS/LIABILITIES

	St. John Bosco	St. Robert Bellarmine
Savings	\$293,083.15	\$22,174.24
AOD Payables	-0-	\$324,733.00
MCC Payables	-0-	\$161,020.98
Net Assets	\$293,083.15	(\$463,579.24)

These numbers are as of February 28, 2018

Property Evaluations

In July 2017, AKTPeerless conducted Property Condition Evaluations of the two sites.

The property evaluation reports indicate the **needed repairs** for all buildings associated with the parish and include:

- Roofing systems
- Fascia/Soffits
- Heating and cooling systems
- Exterior Masonry/walls
- Parking Lots

The numbers may not reflect the current situation at any site, since repairs and improvements may have been made since July 2017.

St. John Bosco – Capital Expenses

Roofing systems:	\$34,101*
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Heating :	\$141,000
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Cooling:	\$25,000
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Parking lots:	<u>\$60,339</u>
	\$260,440

These are the total amounts for the Church, Parish Hall, Rectory and School. *Parish replaced the School roof for a reduction of \$34,000 in the AKTPeerless report of July 2017

St. Robert Bellarmine – Capital Expenses

Roofing systems:	\$432,941*
Fascia/Soffits:	\$52,000
Heating :	\$12,500
Cooling:	\$28,000
Exterior Masonry/walls:	\$26,250
Parking lots:	<u>\$68,125</u>
	\$619,816

These are the total amounts for the Church, Parish Hall, Rectory, Welcome Center, and School. *Parish replaced the Church roof for a reduction of \$32,000 in the AKTPeerless report of July 2017

In addition to reviewing and discussing all the data presented, as well as handicapped accessibility, consideration was given to which site(s) could best accommodate the needs of the Catholic faithful.

After reviewing the Archbishop's plan and after prayer and discernment, the members of the Transition Team recommend:

Recommendations

- The two canonically established parishes of St. John Bosco and St. Robert Bellarmine merge effective July 1, 2018.
- The merger would occur in accordance with Canon Law and Archdiocesan policies and procedures.
- The merger would result in one canonical parish with two worship sites.
- The new parish would have a new name and parish offices consolidated at one site.

Naming of the New Parish

Currently, the Archbishop in consultation with members of the Presbyteral Council will choose the name of the new parish.

Next Steps

- Both Fr. Richard Osebold, and Fr. Richard Leliaert will submit the recommendations of the Transition Team to request the merger of the two parishes to Archbishop Vigneron.
- The request will be presented to the members of the Presbyteral Council at the April 16th meeting.
- The Archbishop will consult with the members of the Presbyteral Council and issue his decision.

Additional Consultation

The Joint Pastoral Council has reviewed the recommendations as outlined and there was consensus to proceed with the merger.

The Parish Finance Councils have reviewed the recommendations as outlined and there was consensus to proceed with the merger.

Additional consultation with the priests of the Northwest Wayne Vicariate will occur at their March 20th meeting.

Sacred Objects

Serious consideration will be made to incorporate objects into the new parish sites following Liturgical law and Archdiocesan policy. (as a first priority)

“Sacred objects that are not relocated to another church or chapel within the merger will follow the protocol for goods in suppressed parishes.

The determination of which items are considered sacred is within the purview of the Worship Office of the Archdiocese.

*Parishes, Vicariate and Archdiocesan Councils Handbook-Restructuring, Appendix I

Non-Sacred Objects

“In all situations, whether the parish is clustered, merged or suppressed, the furnishings/fixtures and other residual property shall stay with the parish.

As a general rule, items that were donated years ago cannot be salvaged by the donor since it is the property of the parish and will be sold or leased as a component of the property.

The Archdiocese does not remove and “warehouse” non-sacred objects for use by other parishes.”**

***Parishes, Vicariate and Archdiocesan Councils Handbook-Restructuring, Appendix J*

Most Reverend Walter A. Hurley appointed Administrator of the proposed and unnamed merged parish of St. Robert Bellarmine and St. John Bosco and, until the merger is effected, Administrator of both, effective July 1, 2018. Bishop Hurley is currently serving as Administrator of the clustered parishes of St. Mary Parish, Wayne; Holy Family Parish, Inkster; and St. Richard Parish, Westland.

Reverend Gregory Piatt appointed Associate Pastor of the proposed and unnamed merged parish of St. Robert Bellarmine and St. John Bosco and, until the merger is effected, Associate Pastor of both, effective July 1, 2018. Father Piatt is currently serving as Associate Pastor of St. Anastasia Parish, Troy.

With the assignment of the Most Reverend Walter A. Hurley as the Administrator of the proposed merged parish, over the next months and before July 1, 2018, he will determine the Mass schedule, staffing needs and budget for the proposed merged parish.

Questions?

Closing Prayer

New South Redford Community Parish Prayer

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